

# IV. 令和8年度収支予算

## 令和8年度収支予算

2026年1月1日から2026年12月31日まで

(単位：円)

|                | 2026年度予算額         | 2025年度予算額          | 増 減                 | 備 考 |
|----------------|-------------------|--------------------|---------------------|-----|
| I. 一般正味財産増減の部  |                   |                    |                     |     |
| 1. 経常増減の部      |                   |                    |                     |     |
| (1) 経常収益       |                   |                    |                     |     |
| ① 特定資産運用益      | ( 393,000 )       | ( 393,000 )        | ( 0 )               |     |
| 基金運用益          | 393,000           | 393,000            | 0                   |     |
| ② 受取会費         | ( 37,075,000 )    | ( 38,600,000 )     | ( △ 1,525,000 )     |     |
| 1 一般会員会費       | 15,075,000        | 15,800,000         | △ 725,000           |     |
| 2 学術評議員会費      | 16,000,000        | 16,800,000         | △ 800,000           |     |
| 3 賛助会員会費       | 6,000,000         | 6,000,000          | 0                   |     |
| ③ 事業収益         | ( 36,860,000 )    | ( 107,550,000 )    | ( △ 70,690,000 )    |     |
| 1 学術集会費収益      | ( 31,940,000 )    | ( 102,652,000 )    | ( △ 70,712,000 )    |     |
| 参加登録費          | 15,210,000        | 56,577,000         | △ 41,367,000        |     |
| 器械展示料・予稿集広告料   | 7,430,000         | 23,365,000         | △ 15,935,000        |     |
| 情報交換会費         | 3,800,000         | 6,210,000          | △ 2,410,000         |     |
| ランチョンセミナー      | 5,500,000         | 16,500,000         | △ 11,000,000        |     |
| 2 購読料          | ( 100,000 )       | ( 40,000 )         | ( 60,000 )          |     |
| 3 論文掲載料        | ( 3,370,000 )     | ( 3,558,000 )      | ( △ 188,000 )       |     |
| 4 論文別刷料        | ( 750,000 )       | ( 600,000 )        | ( 150,000 )         |     |
| 5 広告掲載料        | ( 700,000 )       | ( 700,000 )        | ( 0 )               |     |
| ④ 薬理学ITエディター申請 | ( 550,000 )       | ( 350,000 )        | ( 200,000 )         |     |
| 申請料収益          | 550,000           | 350,000            | 200,000             |     |
| ⑤ 受取補助金等       | ( 1,440,000 )     | ( 3,700,000 )      | ( △ 2,260,000 )     |     |
| 1 指定正味財産からの振替額 | 0                 | 0                  | 0                   |     |
| 2 学術集会補助金      | 1,440,000         | 3,700,000          | △ 2,260,000         |     |
| ⑥ 受取寄付金        | ( 8,870,000 )     | ( 4,820,000 )      | ( 4,050,000 )       |     |
| 1 指定正味財産からの振替額 | 0                 | 0                  | 0                   |     |
| 2 学術集会賛助金      | 8,870,000         | 4,820,000          | 4,050,000           |     |
| ⑦ 雑収益          | ( 8,000 )         | ( 601,600 )        | ( △ 593,600 )       |     |
| 受取利息等          | 8,000             | 601,600            | △ 593,600           |     |
| <b>経常収益計</b>   | <b>85,196,000</b> | <b>156,014,600</b> | <b>△ 70,818,600</b> |     |
| (2) 経常費用       |                   |                    |                     |     |
| ① 事業費          | ( 86,056,176 )    | ( 156,230,616 )    | ( △ 70,174,440 )    |     |
| 給料手当           | 1,680,000         | 1,680,000          | 0                   |     |
| 法定福利費          | 600,000           | 600,000            | 0                   |     |
| 中退共掛金          | 96,000            | 96,000             | 0                   |     |
| 事務所借料          | 2,164,176         | 2,164,176          | 0                   |     |
| 会場費            | 11,686,000        | 48,270,810         | △ 36,584,810        |     |
| 旅費・通信交通費       | 7,247,600         | 3,194,610          | 4,052,990           |     |
| 印刷費            | 6,848,000         | 8,339,100          | △ 1,491,100         |     |
| 会議費            | 2,084,400         | 8,637,200          | △ 6,552,800         |     |
| 謝金・その他         | 12,244,000        | 8,745,000          | 3,499,000           |     |
| 情報交換会費         | 3,800,000         | 6,230,000          | △ 2,430,000         |     |
| 編集刊行費          | 18,750,000        | 19,090,000         | △ 340,000           |     |
| 国際情報発信強化費      | 100,000           | 200,000            | △ 100,000           |     |
| 学術事業協力費        | 525,000           | 525,000            | 0                   |     |
| 副 賞            | 1,500,000         | 1,500,000          | 0                   |     |
| 消耗品費           | 0                 | 0                  | 0                   |     |
| 業務委託費          | 15,918,000        | 45,988,720         | △ 30,070,720        |     |
| 租税公課           | 400,000           | 400,000            | 0                   |     |
| 減価償却費          | 413,000           | 570,000            | △ 157,000           |     |

(単位：円)

|                        | 2026年度予算額           | 2025年度予算額           | 増 減                 | 備 考 |
|------------------------|---------------------|---------------------|---------------------|-----|
| ② 管理費                  | ( 16,023,504 )      | ( 14,886,504 )      | ( 1,137,000 )       |     |
| 給料手当                   | 3,120,000           | 3,120,000           | 0                   |     |
| 法定福利費                  | 150,000             | 150,000             | 0                   |     |
| 中退共掛金                  | 24,000              | 24,000              | 0                   |     |
| 事務所借料                  | 927,504             | 927,504             | 0                   |     |
| 旅費・通信交通費               | 1,500,000           | 1,000,000           | 500,000             |     |
| 印刷費                    | 150,000             | 150,000             | 0                   |     |
| 会議費                    | 240,000             | 600,000             | △ 360,000           |     |
| リース料                   | 370,000             | 370,000             | 0                   |     |
| 消耗品費                   | 750,000             | 800,000             | △ 50,000            |     |
| 支払手数料                  | 1,250,000           | 1,250,000           | 0                   |     |
| 慶弔費                    | 250,000             | 300,000             | △ 50,000            |     |
| 業務委託費                  | 6,510,000           | 5,930,000           | 580,000             |     |
| 租税公課                   | 30,000              | 10,000              | 20,000              |     |
| 減価償却費                  | 52,000              | 55,000              | △ 3,000             |     |
| 選挙費                    | 500,000             | 0                   | 500,000             |     |
| 雑 費                    | 200,000             | 200,000             | 0                   |     |
| <b>経常費用計</b>           | <b>102,079,680</b>  | <b>171,117,120</b>  | <b>△ 69,037,440</b> |     |
| <b>評価損益等調整前当期経常増減額</b> | <b>△ 16,883,680</b> | <b>△ 15,102,520</b> | <b>△ 1,781,160</b>  |     |
| 基本財産評価損益等              |                     |                     |                     |     |
| 特定資産評価損益等              |                     |                     |                     |     |
| 投資有価証券評価損益等            |                     |                     |                     |     |
| <b>評価損益等計</b>          |                     |                     |                     |     |
| 当期経常増減額                | △ 16,883,680        | △ 15,102,520        | △ 1,781,160         |     |
| 2. 経常外増減の部             |                     |                     |                     |     |
| (1)経常外収益               |                     |                     |                     |     |
| 経常外収益計                 | 0                   | 0                   | 0                   |     |
| (2)経常外費用               |                     |                     |                     |     |
| 経常外費用計                 | 0                   | 0                   | 0                   |     |
| 当期経常外増減額               | 0                   | 0                   | 0                   |     |
| 当期一般正味財産増減額            | △ 16,883,680        | △ 15,102,520        | △ 1,781,160         |     |
| 一般正味財産期首残高             | 182,473,078         | 145,997,479         | 36,475,599          |     |
| <b>一般正味財産期末残高</b>      | <b>165,589,398</b>  | <b>130,894,959</b>  | <b>34,694,439</b>   |     |
| Ⅱ 指定正味財産増減の部           |                     |                     | 0                   |     |
| ① 受取補助金                |                     |                     |                     |     |
| 受取補助金                  | 0                   | 0                   | 0                   |     |
| ② 受取寄付金                |                     |                     |                     |     |
| 受取寄付金                  | 0                   | 0                   | 0                   |     |
| ③ 一般正味財産への振替額          |                     |                     |                     |     |
| 一般正味財産への振替額            | 0                   | 0                   | 0                   |     |
| 当期指定正味財産増減額            | 0                   | 0                   | 0                   |     |
| 指定正味財産期首残高             | 4,680,000           | 4,680,000           | 0                   |     |
| <b>指定正味財産期末残高</b>      | <b>4,680,000</b>    | <b>4,680,000</b>    | <b>0</b>            |     |
| <b>Ⅲ 正味財産期末残高</b>      | <b>170,269,398</b>  | <b>135,574,959</b>  | <b>34,694,439</b>   |     |

令和8年度収支予算書

令和8年度収支予算書8年1月1日から令和8年12月31日まで

(単位：円)

|                     | 公益目的事業会計（内訳表）     |                  |           |           |                   |                   | 収益事業等会計        | 法人会計              | 内部取引等消去  | 合計                |
|---------------------|-------------------|------------------|-----------|-----------|-------------------|-------------------|----------------|-------------------|----------|-------------------|
|                     | 公1<br>学術集会等開催     | 公2<br>刊行         | 公3<br>褒賞  | 公4<br>連携  | 共通                | 小計                | 他1<br>エドゥケーター  |                   |          |                   |
| <b>I 一般正味財産増減の部</b> |                   |                  |           |           |                   |                   |                |                   |          |                   |
| 1. 経常増減の部           |                   |                  |           |           |                   |                   |                |                   |          |                   |
| (1) 経常収益            |                   |                  |           |           |                   |                   |                |                   |          |                   |
| ① 特定資産運用益           | 0                 | 0                | 0         | 0         | 196,500           | 196,500           | 0              | 196,500           | 0        | 393,000           |
| 基金運用益               |                   |                  |           |           | 196,500           | 196,500           |                | 196,500           |          | 393,000           |
| ② 受取会費              | 0                 | 0                | 0         | 0         | 18,537,500        | 18,537,500        | 0              | 18,537,500        | 0        | 37,075,000        |
| 1 一般会員会費            |                   |                  |           |           | 7,537,500         | 7,537,500         |                | 7,537,500         |          | 15,075,000        |
| 2 学術評議員会費           |                   |                  |           |           | 8,000,000         | 8,000,000         |                | 8,000,000         |          | 16,000,000        |
| 3 賛助会員会費            |                   |                  |           |           | 3,000,000         | 3,000,000         |                | 3,000,000         |          | 6,000,000         |
| ③ 事業収益              | 32,510,000        | 4,350,000        | 0         | 0         | 0                 | 36,860,000        | 0              | 0                 | 0        | 36,860,000        |
| 1 学術集会費収益           | 31,940,000        | 0                |           |           |                   | 31,940,000        |                |                   |          | 31,940,000        |
| 参加登録費               | 15,210,000        | 0                |           |           |                   | 15,210,000        |                |                   |          | 15,210,000        |
| 器械展示料               | 7,430,000         | 0                |           |           |                   | 7,430,000         |                |                   |          | 7,430,000         |
| 予稿集広告料              |                   | 0                |           |           |                   |                   |                |                   |          |                   |
| 情報交換会費              | 3,800,000         | 0                |           |           |                   | 3,800,000         |                |                   |          | 3,800,000         |
| ランチセミナー             | 5,500,000         | 0                |           |           |                   | 5,500,000         |                |                   |          | 5,500,000         |
| 2 購読料               | 0                 | 100,000          |           |           |                   | 100,000           |                |                   |          | 100,000           |
| 購読料                 | 0                 | 100,000          |           |           |                   | 100,000           |                |                   |          | 100,000           |
| バックナンバー売上金          | 0                 |                  |           |           |                   | 0                 |                |                   |          | 0                 |
| 3 論文掲載料             | 570,000           |                  |           |           |                   | 570,000           |                |                   |          | 570,000           |
| 掲載料                 | 0                 | 2,800,000        |           |           |                   | 2,800,000         |                |                   |          | 2,800,000         |
| 演題登録料               | 570,000           |                  |           |           |                   | 570,000           |                |                   |          | 570,000           |
| 4 論文別刷料             | 0                 |                  |           |           |                   | 0                 |                |                   |          | 0                 |
| 別刷料                 | 0                 | 50,000           |           |           |                   | 50,000            |                |                   |          | 50,000            |
| 著作権等使用料             | 0                 | 700,000          |           |           |                   | 700,000           |                |                   |          | 700,000           |
| 5 広告掲載料             | 0                 | 700,000          |           |           |                   | 700,000           |                |                   |          | 700,000           |
| ④ 薬理学エドゥケーター申請      | 0                 | 0                | 0         | 0         | 0                 | 0                 | 550,000        | 0                 |          | 550,000           |
| 申請料収益               |                   |                  |           |           |                   |                   | 550,000        |                   |          | 550,000           |
| ⑤ 受取補助金等            | 1,440,000         | 0                | 0         | 0         | 0                 | 1,440,000         |                |                   |          | 1,440,000         |
| 1 学術集会補助金           | 1,440,000         |                  |           |           |                   | 1,440,000         |                |                   |          | 1,440,000         |
| 2 指定正味財産からの振替       | 0                 |                  |           |           |                   | 0                 |                |                   |          | 0                 |
| ⑥ 受取寄付金             | 8,870,000         | 0                | 0         | 0         | 0                 | 8,870,000         | 0              | 0                 |          | 8,870,000         |
| 学術集会賛助金             | 8,870,000         |                  |           |           |                   | 8,870,000         |                |                   |          | 8,870,000         |
| ⑦ 雑収益               |                   | 0                | 0         | 0         | 4,000             | 4,000             | 0              | 4,000             |          | 8,000             |
| 受取利息                |                   |                  |           |           | 4,000             | 4,000             |                | 4,000             |          | 8,000             |
| 雑収入                 |                   |                  |           |           |                   | 0                 |                |                   |          | 0                 |
| <b>経常収益計</b>        | <b>42,820,000</b> | <b>4,350,000</b> | <b>0</b>  | <b>0</b>  | <b>18,738,000</b> | <b>65,908,000</b> | <b>550,000</b> | <b>18,738,000</b> | <b>0</b> | <b>85,196,000</b> |
| (2) 経常費用            |                   |                  |           |           |                   |                   |                |                   |          | 0                 |
| ① 事業費               | 56,694,672        | 21,632,668       | 3,482,668 | 2,965,084 | 200,000           | 84,975,092        | 1,081,084      |                   | 0        | 86,056,176        |
| 1 給料手当              | 480,000           | 240,000          | 480,000   | 240,000   |                   | 1,440,000         | 240,000        |                   |          | 1,680,000         |
| 2 法定福利費             | 450,000           | 37,500           | 37,500    | 37,500    |                   | 562,500           | 37,500         |                   |          | 600,000           |
| 3 中退共掛金             | 72,000            | 6,000            | 6,000     | 6,000     |                   | 90,000            | 6,000          |                   |          | 96,000            |
| 4 事務所借料             | 1,236,672         | 309,168          | 309,168   | 154,584   |                   | 2,009,592         | 154,584        |                   |          | 2,164,176         |
| 5 会場費               | 11,536,000        | 100,000          |           |           | 50,000            | 11,686,000        |                |                   |          | 11,686,000        |
| 6 旅費・通信交通費          | 5,435,600         | 370,000          | 10,000    | 1,272,000 | 150,000           | 7,237,600         | 10,000         |                   |          | 7,247,600         |
| 7 印刷費               | 6,848,000         | 0                |           |           |                   | 6,848,000         |                |                   |          | 6,848,000         |
| 8 会議費               | 2,014,400         | 50,000           | 20,000    |           |                   | 2,084,400         |                |                   |          | 2,084,400         |
| 9 謝金・その他            | 11,374,000        | 80,000           | 590,000   | 200,000   |                   | 12,244,000        |                |                   |          | 12,244,000        |
| 10 情報交換会費           | 3,800,000         | 0                |           |           |                   | 3,800,000         |                |                   |          | 3,800,000         |
| 11 編集刊行費            | 0                 | 18,750,000       |           |           |                   | 18,750,000        |                |                   |          | 18,750,000        |

(単位：円)

|                   | 公益目的事業会計（内訳表）     |                   |                  |                  |                | 小計                | 収益事業等会計          | 法人会計              | 内部取引等消去  | 合計                 |
|-------------------|-------------------|-------------------|------------------|------------------|----------------|-------------------|------------------|-------------------|----------|--------------------|
|                   | 公1<br>学術集会等開催     | 公2<br>刊行          | 公3<br>褒賞         | 公4<br>連携         | 共通             |                   | 他1<br>エディター      |                   |          |                    |
| 12 国際情報発信強化費      | 0                 | 100,000           |                  |                  |                | 100,000           |                  |                   |          | 100,000            |
| 13 学術事業協力費        | 0                 |                   |                  | 525,000          |                | 525,000           |                  |                   |          | 525,000            |
| 14 副 賞            | 0                 |                   | 1,500,000        |                  |                | 1,500,000         |                  |                   |          | 1,500,000          |
| 15 消耗品費           | 0                 |                   |                  |                  |                | 0                 |                  |                   |          | 0                  |
| 16 業務委託費          | 12,738,000        | 1,590,000         | 530,000          | 530,000          |                | 15,388,000        | 530,000          |                   |          | 15,918,000         |
| 17 租税公課           | 400,000           |                   |                  |                  |                | 400,000           |                  |                   |          | 400,000            |
| 18 減価償却費          | 310,000           |                   |                  |                  |                | 310,000           | 103,000          |                   |          | 413,000            |
| ② 管理費             | 0                 | 0                 | 0                | 0                | 0              | 0                 | 0                | 16,023,504        | 0        | 16,023,504         |
| 1 給料手当            |                   |                   |                  |                  |                |                   |                  | 3,120,000         |          | 3,120,000          |
| 2 法定福利費           |                   |                   |                  |                  |                |                   |                  | 150,000           |          | 150,000            |
| 3 中退共掛金           |                   |                   |                  |                  |                |                   |                  | 24,000            |          | 24,000             |
| 4 事務所借料           |                   |                   |                  |                  |                |                   |                  | 927,504           |          | 927,504            |
| 5 旅費・通信交通費        |                   |                   |                  |                  |                |                   |                  | 1,500,000         |          | 1,500,000          |
| 6 印刷費             |                   |                   |                  |                  |                |                   |                  | 150,000           |          | 150,000            |
| 7 会議費             |                   |                   |                  |                  |                |                   |                  | 240,000           |          | 240,000            |
| 8 リース料            |                   |                   |                  |                  |                |                   |                  | 370,000           |          | 370,000            |
| 9 消耗品費            |                   |                   |                  |                  |                |                   |                  | 750,000           |          | 750,000            |
| 10 支払手数料          |                   |                   |                  |                  |                |                   |                  | 1,250,000         |          | 1,250,000          |
| 11 慶弔費            |                   |                   |                  |                  |                |                   |                  | 250,000           |          | 250,000            |
| 12 業務委託費          |                   |                   |                  |                  |                |                   |                  | 6,510,000         |          | 6,510,000          |
| 13 租税公課           |                   |                   |                  |                  |                |                   |                  | 30,000            |          | 30,000             |
| 14 減価償却費          |                   |                   |                  |                  |                |                   |                  | 52,000            |          | 52,000             |
| 15 選挙費            |                   |                   |                  |                  |                |                   |                  | 500,000           |          | 500,000            |
| 16 雑 費            |                   |                   |                  |                  |                |                   |                  | 200,000           |          | 200,000            |
| <b>経常費用計</b>      | <b>56,694,672</b> | <b>21,632,668</b> | <b>3,482,668</b> | <b>2,965,084</b> | <b>200,000</b> | <b>84,975,092</b> | <b>1,081,084</b> | <b>16,023,504</b> | <b>0</b> | <b>102,079,680</b> |
| 評価損益等調整前当期経常増減額   | △ 13,874,672      | △ 17,282,668      | △ 3,482,668      | △ 2,965,084      | 18,538,000     | △ 19,067,092      | △ 531,084        | 2,714,496         |          | △ 16,883,680       |
| 基本財産評価損益等         |                   |                   |                  |                  |                |                   |                  |                   |          | 0                  |
| 特定資産評価損益等         |                   |                   |                  |                  |                |                   |                  |                   |          | 0                  |
| 投資有価証券評価損益等       |                   |                   |                  |                  |                |                   |                  |                   |          | 0                  |
| 評価損益等計            | 0                 | 0                 | 0                | 0                | 0              | 0                 | 0                | 0                 | 0        | 0                  |
| 当期経常増減額           | △ 13,874,672      | △ 17,282,668      | △ 3,482,668      | △ 2,965,084      | 18,538,000     | △ 18,800,232      | △ 531,084        | 2,714,496         | 0        | △ 16,883,680       |
| 2. 経常外増減の部        |                   |                   |                  |                  |                |                   |                  |                   |          | 0                  |
| (1)経常外収益          |                   |                   |                  |                  |                |                   |                  |                   |          | 0                  |
| 中科目別記載            |                   |                   |                  |                  |                |                   |                  |                   |          | 0                  |
| 経常外収益計            | 0                 | 0                 | 0                | 0                | 0              | 0                 | 0                | 0                 | 0        | 0                  |
| (2)経常外費用          |                   |                   |                  |                  |                |                   |                  |                   |          | 0                  |
| 中科目別記載            |                   |                   |                  |                  |                |                   |                  |                   |          | 0                  |
| 経常外費用計            | 0                 | 0                 | 0                | 0                | 0              | 0                 | 0                | 0                 | 0        | 0                  |
| 当期経常外増減額          | 0                 | 0                 | 0                | 0                | 0              | 0                 | 0                | 0                 | 0        | 0                  |
| 他会計振替前当期一般正味財産増減額 | △ 13,874,672      | △ 17,282,668      | △ 3,482,668      | △ 2,965,084      | 18,538,000     | △ 19,067,092      | △ 531,084        | 2,714,496         | 0        | △ 16,883,680       |
| 他会計振替額            |                   |                   | 0                | 0                | 0              | 0                 | 0                | 0                 |          | 0                  |
| 当期一般正味財産増減額       | △ 13,874,672      | △ 17,282,668      | △ 3,482,668      | △ 2,965,084      | 18,538,000     | △ 19,067,092      | △ 531,084        | 2,714,496         | 0        | △ 16,883,680       |
| 一般正味財産期首残高        |                   |                   |                  |                  |                | 31,703,729        | 753,527          | 150,015,822       |          | 182,473,078        |
| 一般正味財産期末残高        | △ 13,874,672      | △ 17,282,668      | △ 3,482,668      | △ 2,965,084      | 18,538,000     | 12,636,637        | 222,443          | 152,730,318       |          | 165,589,398        |
| Ⅱ 指定正味財産増減の部      |                   |                   |                  |                  |                |                   |                  |                   |          | 0                  |
| 受取補助金等            |                   | 0                 |                  |                  |                |                   |                  |                   |          | 0                  |
| 受取寄付金             |                   | 0                 |                  |                  |                |                   |                  |                   |          | 0                  |
| 一般正味財産への振替額       |                   | 0                 |                  |                  |                |                   |                  |                   |          | 0                  |
| 当期指定正味財産増減額       | 0                 | 0                 | 0                | 0                | 0              | 0                 | 0                | 0                 |          | 0                  |
| 指定正味財産期首残高        | 1,680,000         | 0                 | 0                | 0                | 0              | 1,680,000         | 0                | 3,000,000         |          | 4,680,000          |
| 指定正味財産期末残高        | 1,680,000         | 0                 | 0                | 0                | 0              | 1,680,000         | 0                | 3,000,000         |          | 4,680,000          |
| Ⅲ 正味財産期末残高        | 1,680,000         | 0                 | 0                | 0                | 0              | 14,316,637        | 222,443          | 155,730,318       | 0        | 170,269,398        |