

平成31年度収支予算書

平成31年1月1日から平成31年12月31日まで

(単位:円)

| | 31年度予算額 | 30年度予算額 | 増 減 | 備 考 |
|----------------|--------------------|--------------------|----------------------|-----|
| I. 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| ① 特定資産運用益 | (40,000) | (40,000) | (0) | |
| 基金運用益 | 40,000 | 40,000 | 0 | |
| ② 受取会費 | (45,491,500) | (48,890,000) | (△ 3,398,500) | |
| 1 一般会員会費 | 18,491,500 | 20,000,000 | △ 1,508,500 | |
| 2 学術評議員会費 | 18,000,000 | 18,870,000 | △ 870,000 | |
| 3 賛助会員会費 | 9,000,000 | 10,020,000 | △ 1,020,000 | |
| ③ 事業収益 | (79,800,000) | (185,660,400) | (△ 105,860,400) | |
| 1 学術集会費収益 | (57,530,000) | (163,640,400) | (△ 106,110,400) | |
| 参加登録費 | 21,350,000 | 109,397,000 | △ 88,047,000 | |
| 器械展示料・予稿集広告料 | 18,940,000 | 21,066,400 | △ 2,126,400 | |
| 懇親会費 | 5,240,000 | 5,817,000 | △ 577,000 | |
| ランチョンセミナー | 12,000,000 | 27,360,000 | △ 15,360,000 | |
| 2 購読料 | (720,000) | (820,000) | (△ 100,000) | |
| 3 論文掲載料 | (16,150,000) | (15,200,000) | (950,000) | |
| 4 論文別刷料 | (1,300,000) | (1,300,000) | (0) | |
| 5 広告掲載料 | (4,100,000) | (4,700,000) | (△ 600,000) | |
| ④ 受取補助金等 | (8,950,000) | (8,950,000) | (0) | |
| 1 指定正味財産からの振替額 | 8,000,000 | 8,000,000 | 0 | |
| 2 学術集会補助金 | 950,000 | 950,000 | 0 | |
| ⑤ 受取寄付金 | (15,150,000) | (21,115,510) | (△ 5,965,510) | |
| 学術集会賛助金 | 15,150,000 | 21,115,510 | △ 5,965,510 | |
| ⑥ 雑収益 | (1,502,000) | (30,000) | (1,472,000) | |
| 受取利息等 | 1,502,000 | 30,000 | 1,472,000 | |
| 経常収益計 | 150,933,500 | 264,685,910 | △ 113,752,410 | |
| (2) 経常費用 | | | | |
| ① 事業費 | (140,799,677) | (251,530,561) | (△ 110,730,884) | |
| 事務所借料 | 1,435,643 | 1,400,051 | 35,592 | |
| 給与手当 | 6,490,874 | 5,271,000 | 1,219,874 | |
| 法定福利費 | 1,015,000 | 868,000 | 147,000 | |
| 会場費 | 35,160,600 | 62,209,600 | △ 27,049,000 | |
| 旅費・通信交通費 | 4,286,600 | 43,209,179 | △ 38,922,579 | |
| 印刷費 | 11,080,900 | 10,989,000 | 91,900 | |
| 会議費 | 2,788,400 | 22,114,000 | △ 19,325,600 | |
| 謝金・その他 | 13,185,500 | 11,228,492 | 1,957,008 | |
| 懇親会費 | 5,280,000 | 7,650,000 | △ 2,370,000 | |
| 編集刊行費 | 31,956,000 | 31,956,000 | 0 | |
| 国際情報発信強化費 | 8,000,000 | 8,000,000 | 0 | |
| 学術事業協力費 | 500,000 | 9,785,381 | △ 9,285,381 | |
| 副賞 | 1,000,000 | 1,000,000 | 0 | |
| 消耗品費 | 700,000 | 700,000 | 0 | |
| 業務委託費 | 15,200,000 | 29,992,200 | △ 14,792,200 | |
| 減価償却費 | 920,160 | 777,600 | 142,560 | |
| 租税公課 | 1,300,000 | 4,380,058 | △ 3,080,058 | |
| 雑 費 | 500,000 | 0 | 500,000 | |

(単位:円)

| | 31年度予算額 | 30年度予算額 | 増 減 | 備 考 |
|------------------------|--------------------|--------------------|----------------------|-----|
| ② 管理費 | (19,234,555) | (17,613,373) | (1,621,182) | |
| 事務所借料 | 617,221 | 600,973 | 16,248 | |
| 給料手当 | 2,484,126 | 2,260,000 | 224,126 | |
| 法定福利費 | 385,000 | 372,000 | 13,000 | |
| 中退共掛け金 | 60,000 | 0 | 60,000 | |
| 旅費・通信交通費 | 3,500,000 | 4,000,000 | △ 500,000 | |
| 印刷費 | 300,000 | 500,000 | △ 200,000 | |
| 会議費 | 700,000 | 700,000 | 0 | |
| リース料 | 191,808 | 192,000 | △ 192 | |
| 消耗品費 | 1,000,000 | 1,000,000 | 0 | |
| 支払手数料 | 1,250,000 | 1,000,000 | 250,000 | |
| 臨時雇賃金 | 500,000 | 500,000 | 0 | |
| 慶弔費 | 400,000 | 400,000 | 0 | |
| 業務委託費 | 7,000,000 | 4,850,000 | 2,150,000 | |
| 租税公課 | 20,000 | 20,000 | 0 | |
| 減価償却費 | 626,400 | 518,400 | 108,000 | |
| 選挙費 | 0 | 500,000 | △ 500,000 | |
| 雑 費 | 200,000 | 200,000 | 0 | |
| 経常費用計 | 160,034,232 | 269,143,934 | △ 109,109,702 | |
| 評価損益等調整前当期経常増減額 | △ 9,100,732 | △ 4,458,024 | △ 4,642,708 | |
| 基本財産評価損益等 | | | | |
| 特定資産評価損益等 | | | | |
| 投資有価証券評価損益等 | | | | |
| 評価損益等計 | | | | |
| 当期経常増減額 | △ 9,100,732 | △ 4,458,024 | △ 4,642,708 | |
| 2. 経常外増減の部 | | | | |
| (1)経常外収益 | | | | |
| 経常外収益計 | 0 | 0 | 0 | |
| (2)経常外費用 | | | | |
| 経常外費用計 | 0 | 0 | 0 | |
| 当期経常外増減額 | 0 | 0 | 0 | |
| 当期一般正味財産増減額 | △ 9,100,732 | △ 4,458,024 | △ 4,642,708 | |
| 一般正味財産期首残高 | 156,351,843 | 160,809,867 | △ 4,458,024 | |
| 一般正味財産期末残高 | 147,251,111 | 156,351,843 | △ 9,100,732 | |
| II 指定正味財産増減の部 | | | 0 | |
| ① 受取補助金等 | | | | |
| 受取補助金等 | 8,300,000 | 9,600,000 | △ 1,300,000 | |
| ②一般正味財産への振替額 | | | | |
| 一般正味財産への振替額 | △ 8,000,000 | △ 8,000,000 | 0 | |
| 当期指定正味財産増減額 | 300,000 | 1,600,000 | △ 1,300,000 | |
| 指定正味財産期首残高 | 3,315,595 | 1,715,595 | 1,600,000 | |
| 指定正味財産期末残高 | 3,615,595 | 3,315,595 | 300,000 | |
| III 正味財産期末残高 | 150,866,706 | 159,667,438 | △ 8,800,732 | |

平成31年度収支予算書

平成31年1月1日から平成31年12月31日まで

(単位:円)

| | 公益目的事業会計(内訳表) | | | | | | 収益事業等会計 | 法人会計 | 内部取引等消去 | 合計 |
|---------------------|-------------------|-------------------|-----------|-----------|-------------------|--------------------|------------------|-------------------|---------|--------------------|
| | 公1 学術集会等開催 | 公2 刊行 | 公3 褒賞 | 公4 連携 | 共通 | 小計 | 他1 エドゥケーター | | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| ① 特定資産運用益 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | | 20,000 | | 40,000 |
| 基金受取利息 | | | | | 20,000 | 20,000 | | 20,000 | | 40,000 |
| ② 受取会費 | 0 | 0 | 0 | 0 | 22,745,750 | 22,745,750 | | 22,745,750 | | 45,491,500 |
| 1 一般会員会費 | | | | | 9,245,750 | 9,245,750 | | 9,245,750 | | 18,491,500 |
| 2 学術評議員会費 | | | | | 9,000,000 | 9,000,000 | | 9,000,000 | | 18,000,000 |
| 3 賛助会員会費 | | | | | 4,500,000 | 4,500,000 | | 4,500,000 | | 9,000,000 |
| ③ 事業収益 | 59,480,000 | 20,320,000 | 0 | 0 | 0 | 79,800,000 | | 0 | | 79,800,000 |
| 1 学術集会会費収益 | 57,530,000 | 0 | 0 | | 0 | 57,530,000 | | 0 | | 57,530,000 |
| 参加登録費 | 21,350,000 | | | | | 21,350,000 | | 0 | | 21,350,000 |
| 器械展示料 | 18,940,000 | | | | | 18,940,000 | | 0 | | 18,940,000 |
| 予稿集広告料 | | | | | | | | | | 0 |
| 懇親会費 | 5,240,000 | | | | | 5,240,000 | | 0 | | 5,240,000 |
| ランチョンセミナー | 12,000,000 | | | | | 12,000,000 | | 0 | | 12,000,000 |
| 2 購読料 | 0 | 720,000 | 0 | 0 | 0 | 720,000 | | 0 | | 720,000 |
| 購読料 | | 700,000 | | | | 700,000 | | 0 | | 700,000 |
| バックナンバー売上金 | | 20,000 | | | | 20,000 | | 0 | | 20,000 |
| 3 論文掲載料 | 1,950,000 | 14,200,000 | 0 | 0 | 0 | 16,150,000 | | 0 | | 16,150,000 |
| 和文誌掲載料 | | 4,000,000 | | | | 4,000,000 | | 0 | | 4,000,000 |
| 英文誌掲載料 | | 9,000,000 | | | | 9,000,000 | | 0 | | 9,000,000 |
| 抄録掲載料 | 1,950,000 | 1,200,000 | | | | 3,150,000 | | 0 | | 3,150,000 |
| 4 論文別刷料 | 0 | 1,300,000 | 0 | 0 | 0 | 1,300,000 | | 0 | | 1,300,000 |
| 別刷料 | | 800,000 | | | | 800,000 | | 0 | | 800,000 |
| 著作権等使用料 | | 500,000 | | | | 500,000 | | 0 | | 500,000 |
| 5 広告掲載料 | 0 | 4,100,000 | 0 | 0 | 0 | 4,100,000 | | 0 | | 4,100,000 |
| 広告掲載料 | | 4,100,000 | | | | 4,100,000 | | 0 | | 4,100,000 |
| ④ 受取補助金等 | 950,000 | 8,000,000 | 0 | 0 | 0 | 8,950,000 | | 0 | | 8,950,000 |
| 1 指定正味財産からの振替額 | | 8,000,000 | | | | 8,000,000 | | 0 | | 8,000,000 |
| 2 学術集会補助金 | 950,000 | | | | | 950,000 | | 0 | | 950,000 |
| ⑤ 受取寄付金 | 15,150,000 | | | 0 | | 15,150,000 | | 0 | | 15,150,000 |
| 学術集会賛助金 | 15,150,000 | | | | | 15,150,000 | | 0 | | 15,150,000 |
| ⑥ 雑収益 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,500,000 | 1,000 | | 1,502,000 |
| 受取利息等 | | | | | 1,000 | 1,000 | 1,500,000 | 1,000 | | 1,502,000 |
| 経常収益計 | 75,580,000 | 28,320,000 | 0 | 0 | 22,766,750 | 126,666,750 | 1,500,000 | 22,766,750 | | 150,933,500 |
| (2) 経常費用 | | | | | | 0 | | | | |
| ① 事業費 | 90,949,409 | 45,009,167 | 2,873,750 | 1,467,351 | 0 | 140,299,677 | 500,000 | 0 | 0 | 140,799,677 |
| 1 事務所借料 | 923,000 | 205,000 | 205,000 | 102,643 | | 1,435,643 | | | | 1,435,643 |
| 2 給料手当 | 4,904,249 | 908,167 | 448,750 | 229,708 | | 6,490,874 | | | | 6,490,874 |
| 3 法定福利費 | 770,000 | 140,000 | 70,000 | 35,000 | | 1,015,000 | | | | 1,015,000 |
| 4 会場費 | 35,160,600 | | | | | 35,160,600 | | | | 35,160,600 |
| 5 旅費・通信交通費 | 2,886,600 | 400,000 | 500,000 | 500,000 | | 4,286,600 | | | | 4,286,600 |
| 6 印刷費 | 11,080,900 | | | | | 11,080,900 | | | | 11,080,900 |
| 7 会議費 | 2,538,400 | | 150,000 | 100,000 | | 2,788,400 | | | | 2,788,400 |
| 8 謝金・その他 | 12,685,500 | | 500,000 | | | 13,185,500 | | | | 13,185,500 |
| 9 懇親会費 | 5,280,000 | | | | | 5,280,000 | | | | 5,280,000 |

| | 公益目的事業会計(内訳表) | | | | | | 収益事業等会計 | 法人会計 | 内部取引等消去 | 合計 |
|-------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|------------------|-------------------|----------|--------------------|
| | 公1 学術集会等開催 | 公2 刊行 | 公3 褒賞 | 公4 連携 | 共通 | 小計 | 他1 エデュケーター | | | |
| 10 編集・刊行費 | | 31,956,000 | | | | 31,956,000 | | | | 31,956,000 |
| 11 国際情報発信強化費 | | 8,000,000 | | | | 8,000,000 | | | | 8,000,000 |
| 12 学術事業協力費 | | | | 500,000 | | 500,000 | | | | 500,000 |
| 13 副賞 | | | 1,000,000 | | | 1,000,000 | | | | 1,000,000 |
| 14 消耗品費 | | 700,000 | | | | 700,000 | | | | 700,000 |
| 15 業務委託費 | 13,400,000 | 1,800,000 | | | | 15,200,000 | | | | 15,200,000 |
| 16 減価償却費 | 920,160 | | | | | 920,160 | | | | 920,160 |
| 17 租税公課 | 400,000 | 900,000 | | | | 1,300,000 | | | | 1,300,000 |
| 18 雑費 | | | | | | | 500,000 | | | 500,000 |
| ② 管理費 | | | | | | | | 19,234,555 | 0 | 19,234,555 |
| 1 事務所借料 | | | | | | | | 617,221 | | 617,221 |
| 2 給料手当 | | | | | | | | 2,484,126 | | 2,484,126 |
| 3 法定福利費 | | | | | | | | 385,000 | | 385,000 |
| 4 中退共掛金 | | | | | | | | 60,000 | | 60,000 |
| 5 旅費・通信交通費 | | | | | | | | 3,500,000 | | 3,500,000 |
| 6 印刷費 | | | | | | | | 300,000 | | 300,000 |
| 7 会議費 | | | | | | | | 700,000 | | 700,000 |
| 8 リース料 | | | | | | | | 191,808 | | 191,808 |
| 9 消耗品費 | | | | | | | | 1,000,000 | | 1,000,000 |
| 10 支払手数料 | | | | | | | | 1,250,000 | | 1,250,000 |
| 11 臨時雇賃金 | | | | | | | | 500,000 | | 500,000 |
| 12 慶弔費 | | | | | | | | 400,000 | | 400,000 |
| 13 業務委託費 | | | | | | | | 7,000,000 | | 7,000,000 |
| 14 租税公課 | | | | | | | | 20,000 | | 20,000 |
| 15 減価償却費 | | | | | | | | 626,400 | | 626,400 |
| 16 雑費 | | | | | | | | 200,000 | | 200,000 |
| 経常費用計 | 90,949,409 | 45,009,167 | 2,873,750 | 1,467,351 | 0 | 140,299,677 | 500,000 | 19,234,555 | 0 | 160,034,232 |
| 評価損益等調整前当期経常増減額 | △ 15,369,409 | △ 16,689,167 | △ 2,873,750 | △ 1,467,351 | 22,766,750 | △ 13,632,927 | 1,000,000 | 3,532,195 | 0 | △ 9,100,732 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 当期経常増減額 | △ 15,369,409 | △ 16,689,167 | △ 2,873,750 | △ 1,467,351 | 22,766,750 | △ 13,632,927 | 1,000,000 | 3,532,195 | 0 | △ 9,100,732 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | | |
| 中科目別記載 | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| (2)経常外費用 | | | | | | | | | | |
| 中科目別記載 | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 他会計振替前当期一般正味財産増減額 | △ 15,369,409 | △ 16,689,167 | △ 2,873,750 | △ 1,467,351 | 22,766,750 | △ 13,632,927 | 1,000,000 | 3,532,195 | | △ 9,100,732 |
| 他会計振替額 | | | | | 465,848 | 465,848 | △ 465,848 | 0 | | 0 |
| 当期一般正味財産増減額 | △ 15,369,409 | △ 16,689,167 | △ 2,873,750 | △ 1,467,351 | 23,232,598 | △ 13,167,079 | 534,152 | 3,532,195 | 0 | △ 9,100,732 |
| 一般正味財産期首残高 | | | | | 92,643,960 | 92,643,960 | 0 | 63,707,883 | 0 | 156,351,843 |
| 一般正味財産期末残高 | △ 15,369,409 | △ 16,689,167 | △ 2,873,750 | △ 1,467,351 | 115,876,558 | 79,476,881 | 534,152 | 67,240,078 | 0 | 147,251,111 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 受取補助金 | 1,000,000 | 7,300,000 | | | | 8,300,000 | | 0 | | 8,300,000 |
| 一般正味財産への振替額 | 0 | △ 8,000,000 | | | | △ 8,000,000 | | 0 | | △ 8,000,000 |
| 当期指定正味財産増減額 | 1,000,000 | △ 700,000 | | | | 300,000 | | 0 | | 300,000 |
| 指定正味財産期首残高 | 1,300,000 | 2,015,595 | | | | 3,315,595 | | 0 | | 3,315,595 |
| 指定正味財産期末残高 | 2,300,000 | 1,315,595 | | | | 3,615,595 | | 0 | | 3,615,595 |
| III 正味財産期末残高 | △ 13,069,409 | △ 15,373,572 | △ 2,873,750 | △ 1,467,351 | 115,876,558 | 83,092,476 | 534,152 | 67,240,078 | 0 | 150,866,706 |